

REALISASI SATKER BADAN LITBANGKES TA 2018 (AKUMULASI)

Periode 1 Januari sd 31 Desember 2018

Sumber Data: Aplikasi OM SPAN per 7 Januari 2019, 07.50

No	Satker	Pagu Pegawai	Realisasi Pegawai	% Pegawai	Pagu Barang	Realisasi Barang	% Barang	Pagu Modal	Realisasi Modal	% Modal	Pagu Total	Realisasi Total	% Total
1	SEKRETARIAT BALITBANGKES	90.275.262.000	83.686.159.330	92,70	65.721.912.000	60.960.038.665	92,75	23.549.906.000	22.015.670.576	93,49	179.547.080.000	166.661.868.571	92,82
2	PUSLITBANG BIOMEDIS DAN TEKNOLOGI DASAR KESEHATAN	12.592.173.000	10.492.806.278	83,33	100.662.622.000	65.764.426.149	65,33	11.685.189.000	9.229.386.438	78,98	124.939.984.000	85.486.618.865	68,42
3	PUSLITBANG SUMBER DAYA DAN PELAYANAN KESEHATAN	11.259.456.000	11.098.798.746	98,57	108.148.629.000	98.507.558.974	91,09	1.934.173.000	1.458.930.000	75,43	121.342.258.000	111.065.287.720	91,53
4	PUSLITBANG UPAYA KESEHATAN MASYARAKAT	13.879.558.000	12.680.386.649	91,36	116.908.247.000	100.668.457.425	86,11	283.430.000	236.550.000	83,46	131.071.235.000	113.585.394.074	86,66
5	PUSLITBANG HUMANIORA DAN MANAJEMEN KESEHATAN	9.750.259.000	9.517.566.779	97,61	119.691.580.000	106.370.714.151	88,87	1.569.463.000	1.040.281.930	66,28	131.011.302.000	116.928.562.860	89,25
6	B2P2 TANAMAN OBAT DAN OBAT TRADISIONAL TAWANGMANGU	6.038.771.000	5.944.613.956	98,44	63.927.091.000	59.399.416.802	92,92	2.843.159.000	2.855.516.550	100,43	72.809.021.000	68.199.547.308	93,67
7	B2P2 VEKTOR DAN RESERVOIR PENYAKIT SALATIGA	6.305.197.000	6.041.667.598	95,82	76.497.634.000	71.872.585.249	93,95	5.512.851.000	5.371.015.697	97,43	88.315.682.000	83.285.268.544	94,30
8	BALAI LITBANGKES MAGELANG	4.421.021.000	4.047.134.162	91,54	3.846.449.000	3.524.819.976	91,64	716.214.000	682.320.224	95,27	8.983.684.000	8.254.274.362	91,88
9	BALAI LITBANGKES DONGGALA	2.878.627.000	2.663.633.778	92,53	4.772.091.000	4.451.301.165	93,28	165.009.000	163.703.000	99,21	7.815.727.000	7.278.637.943	93,13
10	BALAI LITBANGKES BANJARNEGARA	2.936.027.000	2.763.873.011	94,14	3.537.528.000	3.518.038.028	99,45	313.816.000	290.347.498	92,52	6.787.371.000	6.572.258.537	96,83
13	BALAI LITBANGKES TANAH BUMBU	2.470.973.000	2.325.113.164	94,10	3.324.897.000	3.104.773.474	93,38	-	-	-	5.795.870.000	5.429.886.638	93,69
12	BALAI LITBANGKES PAPUA	2.104.387.000	1.981.963.190	94,18	7.110.745.000	6.870.701.741	96,62	294.491.000	286.760.000	97,37	9.509.623.000	9.139.424.931	96,11
11	BALAI LITBANGKES BATURAJA	3.354.630.000	3.314.030.345	98,79	3.400.063.000	3.142.554.942	92,43	247.136.000	238.383.100	96,46	7.001.829.000	6.694.968.387	95,62
14	BALAI LITBANGKES ACEH	1.641.685.000	1.629.373.427	99,25	4.802.837.000	4.377.159.000	91,14	1.195.457.000	1.169.880.500	97,86	7.639.979.000	7.176.412.927	93,93
15	LOKA LITBANGKES PANGANDARAN	2.452.232.000	2.407.151.580	98,16	3.347.339.000	3.292.350.951	98,36	685.992.000	426.639.350	62,19	6.485.563.000	6.126.141.881	94,46
16	LOKA LITBANGKES WAIKABUBAK	2.006.488.000	1.892.523.487	94,32	2.503.390.000	2.469.628.636	98,65	290.775.000	289.462.500	99,55	4.800.653.000	4.651.614.623	96,90
	TOTAL REALISASI BADAN LITBANGKES	174.366.746.000	162.486.795.480	93,19	688.203.054.000	598.294.525.328	86,94	51.287.061.000	45.754.847.363	89,21	913.856.861.000	806.536.168.171	88,26